

Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM	YOY	YOY
January	944,166	934,461	1,022,780	88,319	9.45%	88319
February	874,582	918,626	0			
March	1,078,959	808,837	0			
April	613,059	518,806	0			
May	544,476	530,511	0			
June	788,866	827,483	0			
July	999,093	1,058,958	0			
August	921,708	1,048,637	0			
September	860,436	1,006,985	0			
October	681,346	807,829	0			
November	726,473	835,467	0			
December	1,203,284	1,231,296	0			
Total	\$10,236,448	\$10,527,897	\$1,022,780	88,319		

* Totals include late penalties & interest...

<u>Arts & Crafts</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	254	965	727	-238
February	536	879	0	
March	1,935	730	0	
April	445	215	0	
May	393	314	0	
June	1,373	1,199	0	
July	1,355	3,156	0	
August	5,054	2,086	0	
September	1,769	1,772	0	
October	333	1,243	0	
November	503	1,645	0	
December	1,499	8,144	0	
Total	\$15,448	\$22,348	\$727	-238

<u>Automotive</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	28,807	33,643	32,976	-667
February	23,508	25,355	0	
March	23,196	25,275	0	
April	32,247	21,616	0	
May	25,006	26,013	0	
June	25,726	31,137	0	
July	36,953	38,164	0	
August	36,764	35,515	0	
September	35,314	43,572	0	
October	47,744	49,885	0	

November	34,696	45,833	0	
December	37,192	46,922	0	
Total	\$387,153	\$422,930	\$32,976	-667

<u>Clothing</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	10,974	8,683	9,565	882
February	12,340	9,687	0	
March	17,297	8,999	0	
April	7,389	2,777	0	
May	8,576	5,873	0	
June	14,644	18,550	0	
July	23,270	23,241	0	
August	16,874	15,826	0	
September	28,611	19,907	0	
October	9,737	14,560	0	
November	8,743	10,061	0	
December	23,660	22,862	0	
Total	\$182,116	\$161,025	\$9,565	882

<u>Gifts</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	8,090	7,538	10,913	3,375
February	8,201	7,980	0	
March	11,806	6,041	0	
April	6,739	2,579	0	
May	5,637	4,027	0	
June	10,620	9,817	0	
July	11,230	14,256	0	
August	11,945	11,486	0	
September	10,535	15,554	0	
October	6,382	11,184	0	
November	8,120	10,356	0	
December	16,046	19,916	0	
Total	\$115,351	\$120,733	\$10,913	3,375

<u>Grocery</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	189,175	124,607	224,345	99,738
February	188,245	196,616	0	
March	201,316	256,827	0	
April	136,680	126,813	0	
May	110,733	138,013	0	
June	143,192	173,379	0	
July	230,884	228,779	0	
August	186,261	219,067	0	

September	145,958	243,702	0	
October	123,741	165,831	0	
November	128,141	183,993	0	
December	222,570	250,265	0	
Total	\$2,006,896	\$2,307,891	\$224,345	99,738

<u>Health & Beauty</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	6,398	6,005	4,989	-1,016
February	3,023	2,673	0	
March	9,221	6,794	0	
April	2,649	6,611	0	
May	2,849	1,438	0	
June	7,759	5,893	0	
July	3,097	4,925	0	
August	4,900	5,083	0	
September	7,137	11,549	0	
October	3,044	4,502	0	
November	18,600	4,383	0	
December	9,980	11,853	0	
Total	\$78,657	\$71,708	\$4,989	-1,016

<u>Home Furnishings</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	34,680	28,398	26,142	-2,256
February	21,639	16,081	0	
March	17,201	10,213	0	
April	20,581	9,876	0	
May	17,500	13,894	0	
June	20,096	17,113	0	
July	22,793	23,694	0	
August	23,701	31,440	0	
September	33,904	31,125	0	
October	20,190	23,944	0	
November	18,094	30,006	0	
December	28,207	33,528	0	
Total	\$278,586	\$269,312	\$26,142	-2,256

<u>Home Improvements</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	40,997	40,467	45,173	4,706
February	27,399	36,989	0	
March	45,890	41,262	0	
April	51,542	83,868	0	
May	48,507	57,018	0	
June	81,412	85,823	0	

July	62,789	78,257	0	
August	68,658	85,877	0	
September	78,183	64,177	0	
October	61,071	63,477	0	
November	54,511	69,938	0	
December	68,000	82,152	0	
Total	\$688,960	\$789,305	\$45,173	4,706

<u>Hotels & Inns</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	71,654	61,757	28,675	-33,082
February	68,088	52,671	0	
March	79,531	19,161	0	
April	23,463	15,775	0	
May	24,586	13,034	0	
June	24,472	24,929	0	
July	45,554	26,430	0	
August	39,550	24,898	0	
September	31,724	24,366	0	
October	19,262	14,731	0	
November	23,824	16,496	0	
December	52,638	32,922	0	
Total	\$504,348	\$327,170	\$28,675	-33,082

<u>Liquor</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	36,342	36,632	48,079	11,447
February	36,712	32,818	0	
March	43,026	33,761	0	
April	21,210	28,278	0	
May	18,356	26,682	0	
June	26,450	32,649	0	
July	36,692	45,040	0	
August	33,395	42,029	0	
September	24,418	38,718	0	
October	19,996	32,724	0	
November	25,757	35,675	0	
December	48,798	62,188	0	
Total	\$371,151	\$447,193	\$48,079	11,447

<u>Marijuana</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	29,311	32,173	33,913	1,740
February	26,709	19,951	0	
March	29,390	25,773	0	
April	17,315	14,023	0	

May	13,022	8,938	0	
June	17,543	31,562	0	
July	17,040	31,480	0	
August	30,484	31,702	0	
September	18,397	27,749	0	
October	15,801	25,305	0	
November	17,223	24,229	0	
December	26,516	31,771	0	
Total	\$258,749	\$304,657	\$33,913	1,740

<u>Office</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	4,385	6,033	12,404	6,371
February	3,480	5,166	0	
March	4,815	6,882	0	
April	2,861	4,575	0	
May	3,407	4,491	0	
June	3,176	7,165	0	
July	2,755	7,582	0	
August	3,891	10,338	0	
September	6,172	11,423	0	
October	4,569	9,450	0	
November	4,570	10,534	0	
December	10,651	30,778	0	
Total	\$54,731	\$114,416	\$12,404	6,371

<u>Recreation</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	43,436	46,910	66,340	19,430
February	46,664	44,854	0	
March	63,482	22,758	0	
April	18,809	3,637	0	
May	8,282	6,672	0	
June	30,806	15,650	0	
July	25,206	40,572	0	
August	25,988	30,520	0	
September	25,167	25,648	0	
October	15,413	20,488	0	
November	23,071	21,700	0	
December	60,822	61,670	0	
Total	\$387,147	\$341,080	\$66,340	19,430

<u>Restaurants</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	166,537	170,077	147,088	-22,989
February	159,138	141,461	0	

March	180,804	75,757	0	
April	97,559	40,447	0	
May	91,509	50,709	0	
June	134,594	105,428	0	
July	194,412	172,189	0	
August	165,128	199,979	0	
September	149,194	148,610	0	
October	98,618	114,398	0	
November	104,688	107,540	0	
December	158,911	121,279	0	
Total	\$1,701,091	\$1,447,874	\$147,088	-22,989

<u>Retail - General</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	167,966	182,901	195,338	12,437
February	155,094	207,054	0	
March	177,960	174,337	0	
April	123,388	110,401	0	
May	131,279	147,340	0	
June	193,885	209,467	0	
July	235,412	233,407	0	
August	223,475	224,784	0	
September	192,595	208,806	0	
October	179,063	180,863	0	
November	191,461	187,380	0	
December	283,050	265,069	0	
Total	\$2,254,628	\$2,331,809	\$195,338	12,437

<u>Utility</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
January	46,140	40,632	44,315	3,683
February	42,206	35,053	0	
March	41,395	46,458	0	
April	34,161	27,264	0	
May	27,340	24,481	0	
June	22,962	38,266	0	
July	23,331	23,960	0	
August	22,460	21,025	0	
September	23,637	32,600	0	
October	21,227	23,570	0	
November	29,890	26,708	0	
December	52,153	49,441	0	
Total	\$386,902	\$389,459	\$44,315	3,683

<u>Vacation Rental</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	MOM
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January	59,020	107,040	91,800	-15,240
February	51,600	83,338	0	
March	130,694	47,809	0	
April	16,021	20,050	0	
May	7,494	1,573	0	
June	30,157	19,458	0	
July	26,321	63,826	0	
August	23,180	56,982	0	
September	47,720	57,708	0	
October	35,157	51,674	0	
November	34,582	48,991	0	
December	102,590	100,537	0	
Total	564,535	658,985	91,800	-15,240